



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEZOYUCA 0091

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	7,529,404.86	0.00	7,529,404.86	6,492,539.47	6,499,939.11	1,036,865.39
A01	Comunicación Social	642,266.66	0.00	642,266.66	450,103.48	453,166.47	192,163.18
A02	Derechos Humanos	66,342.66	0.00	66,342.66	62,410.25	62,410.25	3,932.41
B01	Sindicatura I	950,559.86	0.00	950,559.86	884,012.89	884,012.89	66,546.97
C01	Regiduría I	531,419.20	0.00	531,419.20	455,309.86	455,309.86	76,109.34
C02	Regiduría II	523,496.06	0.00	523,496.06	388,039.11	388,039.11	135,456.95
C03	Regiduría III	463,987.76	0.00	463,987.76	388,459.11	413,444.77	75,528.65
C04	Regiduría IV	456,081.14	0.00	456,081.14	388,435.91	388,435.91	67,645.23
C05	Regiduría V	456,821.06	0.00	456,821.06	388,039.11	388,039.11	68,781.95
C06	Regiduría VI	456,929.54	0.00	456,929.54	388,039.11	388,039.11	68,890.43
C07	Regiduría VII	456,396.08	0.00	456,396.08	388,039.11	388,039.11	68,356.97
C08	Regiduría VIII	465,445.88	0.00	465,445.88	389,147.69	389,147.69	76,298.19
C09	Regiduría IX	465,040.66	0.00	465,040.66	391,679.61	391,679.61	73,361.05
C10	Regiduría X	455,196.08	0.00	455,196.08	388,723.19	388,723.19	66,472.89
D00	SECRETARIA DEL AYUNTAMIENTO	1,533,975.05	0.00	1,533,975.05	1,125,028.80	1,117,629.16	408,946.25
E00	ADMINISTRACIÓN	795,298.21	0.00	795,298.21	713,506.24	713,506.24	81,791.97
E01	Planeación	246,255.20	0.00	246,255.20	270,161.56	270,161.56	-23,906.36
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	37,050,870.72	0.00	37,050,870.72	4,944,240.78	4,949,188.57	32,106,629.94
I00	PROMOCION SOCIAL	936,925.48	0.00	936,925.48	181,583.92	181,583.92	755,341.56
I01	Desarrollo Social	541,652.25	0.00	541,652.25	443,703.58	443,703.58	97,948.67
J00	GOBIERNO MUNICIPAL	154,890.54	0.00	154,890.54	149,657.31	149,657.31	5,233.23
K00	CONTRALORIA	471,460.96	0.00	471,460.96	406,196.81	406,196.81	65,264.15
L00	TESORERIA	4,823,549.34	0.00	4,823,549.34	3,608,650.81	3,594,150.79	1,214,898.53
M00	CONSEJERIA JURIDICA	2,898,687.05	0.00	2,898,687.05	6,051,717.39	5,761,809.13	-3,153,030.34
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	866,262.92	0.00	866,262.92	672,060.15	672,060.15	194,202.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	614,044.48	0.00	614,044.48	652,847.48	652,847.48	-38,803.00
P00	ATENCIÓN CIUDADANA	312,494.90	0.00	312,494.90	134,254.57	134,254.57	178,240.33
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,421,400.91	0.00	8,421,400.91	6,696,795.21	6,701,274.83	1,724,605.70
TOTAL DEL GASTO		73,587,155.51	0.00	73,587,155.51	37,893,382.51	37,626,450.29	35,693,773.00

PRESIDENTE

TESORERO

SECRETARIO DEL AYUNTAMIENTO

LIC. DIANA JAZMIN CHAVEZ HERNANDEZ

C.P. IRVING DANIEL PERALTA PACHECO

C. FEDERICO VALLADARES HERNANDEZ