



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEZOYUCA 0091

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	2,880,708.48	0.00	2,880,708.48	2,298,507.73	2,285,384.93	582,200.75
A01	Comunicación Social	318,633.33	0.00	318,633.33	173,387.71	169,051.06	145,245.62
A02	Derechos Humanos	32,871.33	0.00	32,871.33	30,635.24	30,635.24	2,236.09
B01	Sindicatura I	366,197.06	0.00	366,197.06	305,612.86	305,612.86	60,584.20
C01	Regiduría I	262,372.19	0.00	262,372.19	216,274.34	216,274.34	46,097.85
C02	Regiduría II	262,248.03	0.00	262,248.03	185,031.02	185,031.02	77,217.01
C03	Regiduría III	231,893.88	0.00	231,893.88	185,031.02	210,016.68	46,862.86
C04	Regiduría IV	227,640.57	0.00	227,640.57	185,141.01	185,141.01	42,499.56
C05	Regiduría V	229,210.53	0.00	229,210.53	185,031.02	185,031.02	44,179.51
C06	Regiduría VI	228,064.77	0.00	228,064.77	185,031.02	185,031.02	43,033.75
C07	Regiduría VII	227,998.04	0.00	227,998.04	185,031.02	185,031.02	42,967.02
C08	Regiduría VIII	232,322.94	0.00	232,322.94	185,530.60	185,530.60	46,792.34
C09	Regiduría IX	233,320.33	0.00	233,320.33	186,872.42	185,921.02	46,447.91
C10	Regiduría X	227,198.04	0.00	227,198.04	185,528.34	185,528.34	41,669.70
D00	SECRETARIA DEL AYUNTAMIENTO	565,601.10	0.00	565,601.10	406,358.66	398,268.02	159,242.44
E00	ADMINISTRACIÓN	396,388.10	0.00	396,388.10	298,400.58	298,400.58	97,987.52
E01	Planeación	120,077.60	0.00	120,077.60	111,586.95	111,369.95	8,490.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,597,946.74	0.00	4,597,946.74	2,176,551.19	2,179,631.98	2,421,395.55
I00	PROMOCION SOCIAL	341,962.74	0.00	341,962.74	76,122.75	76,122.75	265,839.99
I01	Desarrollo Social	268,376.13	0.00	268,376.13	175,404.83	166,055.21	92,971.30
J00	GOBIERNO MUNICIPAL	77,745.27	0.00	77,745.27	71,634.34	71,634.34	6,110.93
K00	CONTRALORIA	235,980.48	0.00	235,980.48	133,816.81	133,816.81	102,163.67
L00	TESORERIA	1,934,921.90	0.00	1,934,921.90	2,197,869.89	2,194,748.87	-262,947.99
M00	CONSEJERIA JURIDICA	1,349,097.45	0.00	1,349,097.45	4,080,110.33	4,080,110.33	-2,731,012.88
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	416,683.82	0.00	416,683.82	262,240.46	262,240.46	154,443.36
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	285,677.19	0.00	285,677.19	262,608.05	259,578.87	23,069.14
P00	ATENCIÓN CIUDADANA	156,247.45	0.00	156,247.45	66,151.43	66,151.43	90,096.02
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,030,284.21	0.00	4,030,284.21	2,951,068.57	2,931,922.09	1,079,215.64
<b>TOTAL DEL GASTO</b>		<b>20,737,669.70</b>	<b>0.00</b>	<b>20,737,669.70</b>	<b>17,962,570.19</b>	<b>17,929,271.85</b>	<b>2,775,099.51</b>

PRESIDENTE

TESORERO

SECRETARIO DEL AYUNTAMIENTO

LIC. DIANA JAZMIN CHAVEZ HERNANDEZ

C.P. IRVING DANIEL PERALTA PACHECO

C. FEDERICO VALLADARES HERNANDEZ